

Doors

Name of the institution

Financial statement

Period from

01.11.2022 to

30.09.2023

	Type of Activity					Total (A+B+C+D+E)
	RTD (A)	Demonstration (B)	Coordination / Support (C)	Management (D)	Other (E)	
Personnal costs						0,00
Subcontracting			0,00			0,00
Financial Support						0,00
Other direct costs (Including travel and subsistence and equipment)			0,00			0,00
Indirect costs (25%)			0,00			0,00
Lump sums/flat rate/Scale of unit declared						0,00
Total	0,00	0,00	0,00	0,00	0,00	0,00

Budget

	Initial Budget	Spent until the last reporting	Left to spent before the end of the project
Personnal costs		-	-
Subcontracting		-	-
Financial Support		-	-
Other direct costs (Including travel and subsistence)		-	-
Indirect costs (25%)	-	-	-
Lump sums/flat rate/Scale of unit declared		-	-
Total	-	-	-

Payment received

Total of the budget	-
Amount received	17000
Payment 1	17000
Payment 2	
Payment 3	
TOTAL to be received	(17.000,00)